

Health Plan Quarterly Update

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Pritika Dutt

Deputy Director, Office of Financial Review

Knox-Keene Licensed Plans

	10/2/2020
Full Service	87
Dental	14
Behavioral Health	13
Vision	9
Pharmacy (Medicare Part D)	2
Discount	2
Chiropractic	3
Dental/Vision	2
Total	132

Full Service Enrollment

(in Millions)

	9/30/19	12/31/19	3/31/20	6/30/20
Full Service Lives	26.57	26.52	26.84	27.17
Total Commercial	13.89	13.90	14.24	14.18
Total Government	12.68	12.62	12.60	12.99

Commercial Enrollment: HMO

(in Millions)

	9/30/19	12/31/19	3/31/20	6/30/20
Large Group	8.14	8.03	8.15	8.07
Small Group	1.42	1.41	1.42	1.40
Individual	1.22	1.16	1.38	1.43
Total HMO	10.78	10.60	10.95	10.90

Commercial Enrollment: PPO/EPO (in Millions)

	9/30/19	12/31/19	3/31/20	6/30/20
Large Group	1.23	1.41	1.38	1.38
Small Group	0.71	0.74	0.72	0.71
Individual	0.71	0.68	0.71	0.71
Total PPO/EPO	2.65	2.83	2.81	2.80

Government Enrollment

(in Millions)

	9/30/19	12/31/19	3/31/20	6/30/20
Medi-Cal	10.13	10.05	9.96	10.33
Medicare Advantage	2.55	2.57	2.64	2.66
Total Government	12.68	12.62	12.60	12.99

Closely Monitored Plans at June 30, 2020

	Number of Plans	Enrollment
Full Service Plans	24	4,287,308
Medi-Cal	3	2,969,722
Medicare Advantage	6	141,868
Commercial	4	237,089
Restricted	11	938,629
Specialized Service Plans	4	280,310

TNE Deficient Plan

Plan Name	Plan Type	Covered Lives
Vitality Health Plan of California, Inc.	Full Service	10,780

Tangible Net Equity of All Plans as of June 30, 2020

	Less Than 100%	100%- 129.99%	130%- 249.99%	250%- 499.99%	500%+
Commercial		1	8	8	10
Medi-Cal		1	3	6	20
Medicare Advantage	1	2	11	6	7
Specialized			1	7	37
Total	1	4	23	27	74

Tangible Net Equity of Full Service Plans by Enrollment as of June 30, 2020

	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
0-50K	1	3	15	10	7
51-100K			3	3	2
101-200K		1	2	4	8
201-300K				2	5
301K+			2	1	15
Total	1	4	22	20	37

Tangible Net Equity Full Service Plans by Enrollment Ranged 130% to 249.99%

	130%- 150.99%	151%- 174.99%	175%- 199.99%	200%- 224.99%	225%- 249.99%
0-50K	2	5	4	1	3
51-100K		1	1	1	
101-200K		1	1		
201-300K					
301K+			1		1
Total	2	7	7	2	4

Tangible Net Equity of Closely Monitored Plans by Line of Business as of June 30, 2020

	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
Commercial		1	4		1
Medi-Cal		1	3	2	1
Medicare Advantage	1	2	7		1
Specialized				1	3
Total	1	4	14	3	6

Questions